

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

REPORT ON THE UTILIZATION OF 20% DEVELOPMENT FUND
1st Quarter, CY 2014

DEVELOPMENT SECTOR	No. OF PPA's			CONTINUING APPROPRIATION	APPROPRIATION	EXPENDITURES	BALANCE	REN
	Completed	On-going	Not stated					
A.SOCIAL DEVELOPMENT	4	3	10	1,410,169.60	6,480,000.00	1,601,418.78	6,288,750.82	
B.ECONOMIC DEVELOPMENT	1	6	21	2,125,680.97	17,086,039.60	4,997,509.88	14,214,210.69	
C.ENVIRONMENTAL DEVELOPMENT		2	2	667,521.25	2,600,000.00	856,081.20	2,411,440.05	
GRAND TOTAL	5	11	33	4,203,371.82	26,166,039.60	7,455,009.86	22,914,401.56	

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